

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	01/20/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	34040	0260B	SANBAG/SC		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	395	Caltrans		SCAG	CO
Project Title					
Route 395 Widening					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
R4.0	48	Jim Robinson	(909)917-8839	Jim_Robinson@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Victorville from Route 15 395 junction to south of Farmington Road. Environmental study only.					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E					
Right of Way					
Construction					
Legislative Districts					
Assembly:		34, 36, 59		Senate: 17, 18	
Congressional:		25, 41			
Purpose and Need					
Project Need: To accommodate the existing travel demand and mitigate the traffic impacts of the steady economic growth in San Bernardino County especially the rapidly growing high desert cities of Victorville, Adelanto and Hesperia; widening US-395 to 4 lanes is crucial not only for the public safety and economic growth but also for the interregional highway travel. A major component of the interregional travel is recreational traffic accessing the Eastern Sierras. - Project Purpose: The proposed project will provide congestion relief and improve safety and operation along this stretch of US-395.					
Project Benefits					
A Supplemental PSR was prepared to split the project into a northerly and southerly segment. The southerly component EA 34041 is from the I-15 (PM 4.0) to Purple Sage Street (PM 21.6). The realignment of US 395 for the southerly segment are in the Cities of Hesperia, Victorville and Adelanto that are being developed. The realignment of the southerly component will improve traffic circulation in these cities. The northerly component EA 34042 is from Purple Sage St (PM 21.6) to 0.5 mile s/o Farmington Rd (PM 48.0). The improvements for the northerly segment will improve interregional commuter and truck traffic from SR 58 to I-15. The lack of					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				06/29/06	
Circulate Draft Environmental Document		Document Type	EIR/EIS	04/02/10	
Draft Project Report				01/03/11	
End Environmental Phase (PA&ED Milestone)				11/02/11	02/13/15
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

ADA Notice

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Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	14,000							14,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL	14,000				2,150,580			2,164,580	
Proposed Total Project Cost									
E&P (PA&ED)	14,000							14,000	
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W							189,420	189,420	
CON							1,705,357	1,705,357	
TOTAL	14,000						1,932,020	1,946,020	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	
Proposed Funding									Notes
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Inyo County Local Transportation C
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

PROJECT PROGRAMMING REQUEST

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Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 3: RIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Mono County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 4: RIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 5: IIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	
Proposed Funding									Notes
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	

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Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 6: Future Need - Future Funds (NO-FUND)									Program Code
Existing Funding									FUTURE
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL					2,150,580			2,150,580	
Proposed Funding									Notes
E&P (PA&ED)									Northerly alignment (08-34042) (P.M. 21.6/48.0)
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W							20,500	20,500	
CON							342,504	342,504	
TOTAL							400,247	400,247	

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Southerly alignment (08-34041) (P.M. R4.0/21.6)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							168,920	168,920	
CON							1,362,853	1,362,853	
TOTAL							1,531,773	1,531,773	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

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Complete this page for amendments only**Date:** 01/20/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	395	34040	0260B	

SECTION 1 - All Projects**Project Background****Programming Change Requested****Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- ☐ Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- ☐ Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

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County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	14,000							14,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL	14,000				2,150,580			2,164,580	
Net Change									
E&P (PA&ED)									
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W					-189,420		189,420		
CON					-1,961,160		1,705,357	-255,803	
TOTAL					-2,150,580		1,932,020	-218,560	
Proposed New Result									
E&P (PA&ED)	14,000							14,000	
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W							189,420	189,420	
CON							1,705,357	1,705,357	
TOTAL	14,000						1,932,020	1,946,020	

Fund No. 1:		RIP - State Cash (ST-CASH)							Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)	4,000							4,000	San Bernardino Associated Governments	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	4,000							4,000		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)	4,000							4,000		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	4,000							4,000		

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County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 2:		RIP - State Cash (ST-CASH)							Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)	2,000							2,000	Inyo County Local Transportation Commis	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)	2,000							2,000		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		

Fund No. 3:	RIP - State Cash (ST-CASH)								Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)	2,000							2,000	Mono County Local Transportation Commr	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)	2,000							2,000		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		

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County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 4:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 5:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15		Total	Funding Agency
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	

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Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 6:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL					2,150,580			2,150,580	
Change									Notes
E&P (PA&ED)									
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W					-189,420		20,500	-168,920	
CON					-1,961,160		342,504	-1,618,656	
TOTAL					-2,150,580		400,247	-1,750,333	
Proposed Funding									
E&P (PA&ED)									
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W							20,500	20,500	
CON							342,504	342,504	
TOTAL							400,247	400,247	

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							168,920	168,920	
CON							1,362,853	1,362,853	
TOTAL							1,531,773	1,531,773	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							168,920	168,920	
CON							1,362,853	1,362,853	
TOTAL							1,531,773	1,531,773	